

**2008 DRAFT RESERVE  
BUDGET**

	<b>COST TO</b>	<b>LIFE</b>	<b>NEXT</b>	<b>REMAINING</b>	<b>RESERVE</b>	<b>2008</b>
	<b>REPLACE</b>	<b>EXPECTANCY</b>	<b>REPLACEMENT</b>	<b>REMAINING</b>	<b>RESERVE</b>	<b>2008</b>
		<b>IN YEARS</b>	<b>YEAR</b>	<b>YEARS</b>	<b>BALANCE</b>	<b>BUDGET</b>
Clubhouse - Kitchen Appliances	\$4,500	15	2011	3	\$900	\$300
Clubhouse - Awning	\$4,800	10	2017	9	\$4,320	480
Clubhouse - Camera Surveillance System	\$7,000	10	2013	5	\$3,500	\$700
Clubhouse - Carpeting	\$4,000	6	2009	1	\$667	\$667
Clubhouse - Deck and Stair Staining	\$3,000	3	2008	0	\$0	\$1,000
Clubhouse - Exercise Equipment	\$3,000	9	2009	1	\$333	\$333
Clubhouse - Exterior Trim Paint	\$3,000	4	2009	1	\$750	\$750
Clubhouse - Exterior Stucco Work/repaint	\$7,200	12	2008	0	\$0	\$600
Clubhouse - Hardwood Floors - Resurface	\$2,000	6	2009	1	\$333	\$333
Clubhouse - Heating Furnaces	\$6,000	15	2012	4	\$1,600	\$400
Clubhouse - Indoor Faux Paint Upstairs	\$8,000	10	2012	4	\$3,200	\$800
Clubhouse - Indoor Furniture	\$4,000	8	2010	2	\$1,000	\$500
Clubhouse - Indoor Paint Downstairs	\$2,000	8	2010	2	\$500	\$250
Clubhouse - Roof Replacement	\$8,000	20	2017	9	\$3,600	\$400
Clubhouse - Windows	\$6,000	20	2017	9	\$2,700	\$300
Clubhouse - Exterior Doors	\$4,000	15	2012	4	\$1,067	\$267
Clubhouse - Interior Doors	\$2,000	15	2012	4	\$533	\$133
Clubhouse - Grill	\$600	7	2010	2	\$171	\$86
Clubhouse - Refinish Cabinets	\$1,200	5	2010	2	\$1,200	\$600
Clubhouse - Exterior Stairwell Replacement	\$5,000	10	2016	8	\$4,000	\$500
Fence - Tennis	\$6,000	15	2011	3	\$1,200	\$400
Fence - Pool	\$12,000	10	2014	6	\$7,200	\$1,200
HOA - Contingencies	\$10,000	10	2009	1	\$1,000	\$1,000
HOA - Playground Equipment	\$15,000	15	2013	5	\$5,000	\$1,000
Parking - Full Resurface & Stripe	\$10,000	15	2012	4	\$2,667	\$667
Parking - Slurry Seal & Re-Stripe	\$2,400	4	2009	1	\$600	\$600
Pool - Acid Wash	\$1,500	8	2010	2	\$375	\$188
Pool Cover - Summer	\$5,000	11	2009	1	\$455	\$455
Pool Cover-Winter	\$4,500	12	2010	2	\$750	\$375
Pool - Heating Boilers	\$5,000	12	2010	2	\$833	\$417
Pool - Mechanical Pool Pump	\$1,500	10	2009	1	\$150	\$150
Pool - Outdoor Furniture	\$8,000	13	2010	2	\$1,231	\$615
Pool - Resurface	\$10,000	15	2012	4	\$2,667	\$667
Tennis Courts - Complete Replacement	\$80,000	17	2013	5	\$23,529	\$4,706
Tennis Courts - Repainting	\$5,000	13	2009	1	\$385	\$385
Tennis Courts - Wind Screens	\$4,000	14	2010	2	\$571	\$286
	\$265,200				\$78,987	\$22,508